

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
PERMANENT FUNDS
FOR THE APPROPRIATION YEAR 2005

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Confederate Memorial Park - 0812</u>				
Natural Resources	\$ 165.00	\$ ---	\$ ---	\$ 165.00
<u>Champ W. Smith & Mary C. Smith Memorial Endowment Trust - 0873</u>				
Health and Senior Services	<u>35,000.00</u>	<u>5,250.00</u>	<u>---</u>	<u>29,750.00</u>
Subtotals	35,165.00	5,250.00	---	29,915.00
Appropriated Transfers Out	<u>389.00</u>	<u>385.00</u>	<u>---</u>	<u>4.00</u>
Totals	<u>\$ 35,554.00</u>	<u>\$ 5,635.00</u>	<u>\$ ---</u>	<u>\$ 29,919.00</u>